# **Mawsley Parish Council**

# Minutes of the Parish Council Meeting held on Monday 20th November 2017

Present: Cllr B Littler (Chair), Cllr K White, Cllr T Sanders, Cllr H Esler, Cllr R Barnwell, Cllr P Richards

Also present: Juliet Lewis (Clerk); Cllr C Moreton

17.11.01	To receive <b>Apologies of Absence:</b> Cllr K Wilson
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- **17.11.02** To receive **Members' Declarations of Pecuniary Interest:** None.
- 17.11.03 To receive Members' requests for Dispensations: None
- **17.11.04 To approve Minutes of the Meeting 16<sup>th</sup> October 2017.** Cllr White listed a number of minor points which will be addressed before issuing the final version. It was then resolved to accept the minutes of Monday 16<sup>th</sup> October 2017 as a true and accurate record. All agreed.
- **17.11.05** To discuss Matters arising from these minutes only: Cllr Barnwell confirmed that he had been unable to find a planting map. (17.10.11). All other matters were resolved prior to this meeting or are covered in the agenda items below.
- **17.11.06 New Councillor Co-option:** Cllr Littler proposed the co-option of Haley Esler to fill the vacant Councillor position after an informal 'interview' took place on 1<sup>st</sup> November 2017. All agreed and Cllr Esler joined the Parish Council as a full member.
- **17.11.07 Police / Neighbourhood warden update:** Not present. Crime statistics for October are as follows:

#### Assault without Injury (2):

15th No address Domestic related incident

22nd The Green 3 teenagers pour milk over head of IP

Criminal Damage(1):

9th Acre Close Childs scooter used to smash windscreen and liquid poured over

vehicle

Cllr Sanders raised concern that, yet again, there is no police representation at the meeting – 'who is our community representative?'. He stated that a high number of incidents took place over the summer and none seem to have been recorded. These incidents include:

- Straw burning
- Damage to bike sheds / gates TCAM
- Reckless driving (named and shamed on Facebook)
- Child assaulted with flour / sugar

Cllr Barnwell reminded the meeting that the police commissioner had confirmed that police attendance at Parish Council meetings is not considered priority.

Cllr White stated that the crime map for September shows only one crime reported which it was stated 'further investigation was not in the public interest'. If crimes are not reported they cannot be investigated.

**Public Time (15 min):** Steve Buckle attended the meeting on behalf of MAD. They have requested that the Parish Council intervene to allow holes to be put into the fabric of the building allowing for safety railings at the back of the stage to be installed. TCAM have refused their request. The Parish Council confirmed that they do not get involved in operational matters but suggested that they attend the next TCAM board meeting for further explanation of the issues.

The allotment society expressed concern that the Parish Council are not fulfilling their statutory duty to provide allotments. It has been 20 month now and we are no further forward in securing a site. Cllr Barnwell stated that he is happy to meet with them again now he is less busy in an attempt to identify a plot of his land which may be acceptable to all.

#### 17.11.09 Borough / County councillor update: Cllr Moreton gave the following update:

- Cllr Sanders has previously passed a proposal for volunteers to help repair the woodland walk to Cllr Moreton. Cllr Moreton stated that the proposal had been forwarded to Brendon Coleman. Cllr Moreton to follow up. Cllr Sanders stated the walk was filled with holes and not accessible to those with disabilities or usinf pushchairs. Cllrs White and Richards confirmed that from Loddington Way half the track was just mud. Cllr Richards stated that the wooden edging is disappearing. Cllr Moreton will take pictures and forward to Brendon Coleman. Cllr Barnwell commented that it is usual for a 'woodland walk' to require wellies, Cllr White stated that it was originally designed to be assessable. Finally, Cllr Sanders stated that the repair should be KBC led, volunteers can be arranged but it must be KBC led
- Cllr Richards stated that there were 15 or so Ash trees which need to be felled. Cllr Moreton confirmed that this also needed to be forwarded to Brendon Coleman and that he would follow it up.
- Cllr Sanders commented that there was still no sign of a statement of intent from David Wilson Homes. David Wilson have not carried out snagging of highways etc to allow adoption.
  - Cllr White stated that Barratts have updated everything in their area but he had recently confirmed that they also own David Wilson Homes.
  - Cllr White now has a new contact regarding the DW adoption.
  - Cllr Sanders stated that things have stalled as DW will not pay KBC
  - Cllr Littler reminded the meeting that Cllr Hakewill had previously commented on the lack of clarity regarding the request of funds by KBC.
  - Cllr White commented that Victoria Perry had indicated that Mawsley is likely to be the last village to be adopted 'in the old way'. The new process appears to be that properties are sold with an annual maintenance contract.
- Pub site: Cllr Littler gave an update on behalf of Cllr Hakewill. Mr Clayson, the owner of the site, has now put together a proposal based on the feedback he received at the public meeting. He has stated that they are looking into providing an 'iconic' building on this important site. It is proposed that the 'individually designed' building will house 29 flats over 2 ½ floors for the over 55's. A public meeting will be arranged for January, probably 19<sup>th</sup> or 26<sup>th</sup>, the date will be confirmed and advertised.
- No update of the NCC budget proposals was available.

#### 17.11.10 Planning: (a) To discuss the following planning applications:

**KET/2017/0754**: 2 Cransley Court, Mawsley, NN14 1SX: Replacement of all windows and 2 no. French doors: **No objection.** 

#### (b) Local concern regarding larger building projects which have been rumoured:

- RA174 Land off Cransley Rise. Public consultation regarding the inclusion of this parcel of land in the Local Developments Document (housing allocations)
   (<a href="http://consult.kettering.gov.uk/portal/sspldd\_ha?pointld=s1381139568581">http://consult.kettering.gov.uk/portal/sspldd\_ha?pointld=s1381139568581</a>) will take place early next year. Cllr Barnwell commented that he owned the land and that no conversation with him or his land agent had taken place. He stressed that he will inform the Parish Council before he does anything and confirmed that he had no input into its inclusion in the plan.
- RA115 Land behind TCAM, this land was discounted as land which could be included in the local plan on the 19<sup>th</sup> April 2017. No planning application has been

- received to date. Cllr Barnwell reminded the meeting that he owned a strip of land which prevents entry to that land from Mawsley Village (the 'ransom strip').
- Cllr Barnwell commented that his is frequently approached by planning / land development companies offering to help him gain planning permission for his land.
- NHP Cllr Sanders asked, for clarification, if we could include the land off Cransley Rise in the NHP. Cllr White commented that we could but it doesn't have much weight. He stated that Broughton had just completed theirs however it was a different type of area. We went out to the community, with a survey, and overwhelmingly the feeling was that we did not want any more development. We don't have a need for anything else. Cllr White stated that we are a small parish with no opportunity to develop and that the NHP process is an extensive piece of work for little benefit. Cllr Barnwell stated that if a parish has an NHP in place they get a larger percentage of any ClL (Community Infrastructure Levy which will replace Section 106) payment. It was agreed to revisit the viability of producing an NHP in January.
- **17.11.11** Finance: (a) To approve monthly Receipts & Payments: The following payments were presented and approved for payment:

Payee	Details	Budget Heading	££
J Lewis	Salary & Travel	Clerk Salary	£676.96
TCAM	INV 2789	Room Hire	£25.50
Zurich	Inv No 29022424	Insurance	£2,290.01
			£2,992.47

**It was Resolved that** the payments be made in accordance with the Local Government Act 1972 and subsequent amendments.

Bank account total on 01/11/17 was £106,409.62 which include £40k TCAM Major Repairs Contingency Fund.

**(b) Review of predicted budget 2018/19:** the budget requirements for 2018/19 were discussed line by line. The outcome of this discussion is detailed in Appendix 1 of these minutes. The budget for 2018/19 was confirmed as £67,290.

Cllr Littler proposed that, as we have sufficient reserves, we set the precept at £60,000 which is unchanged from last year. Cllr Barnwell seconded the proposal and all agreed.

**(c) TCAM report re financial request 2018-19:** (please note this discussion took place prior to the budget setting). TCAM had produced a financial request document which had been circulated prior to the meeting, please see Appendix 2. Simon Wisdom attended on behalf of TCAM to provide further information and answer any questions.

TCAM have requested £24,000 in financial support from MPC for the financial year 2018/2019 with a further £10,000 available in the form of a Capex fund. Simon pointed out that the request has stayed the same for several years and therefore has reduced in real terms and reminded the meeting that £5542 had been returned to MPC from funding given in 2016/17. He commented that MPC funding supports the community element of TCAM, allowing them to keep hire fees low and put on community events / support local sports teams etc. The bar is self-funding, MPC funds are not being used to support the bar.

Cllr Sanders stated that he liked the new request format as it made things a lot clearer. He commented that although he was in favour of the funding he was not sure that all of the residents were aware of how much they were supporting TCAM and that there are some

residents that may be don't use TCAM at all. He suggested that maintenance and Capex should be included in the discussion so in real terms the request was £44k.

Cllr Littler stated that the £10,000 maintenance of the building set aside by MPC would be required even if TCAM was self-sufficient. Cllr Sanders commented that even so £34,000 was still a significant percentage of the £60,000 precept. Further discussion about the number of resident families that benefitted directly from TCAM funding followed, 2-300 young people that played football for example.

Cllr Sanders stated that under any other circumstances we would need to have formal consultation and at the very least we should publicise it more. Cllr Littler agreed that we should publish the TCAM request document, although it has been well publicised in the past he accepts that we have new residents in the village. The request document has been included as an appendix (2) to these minutes.

Cllr White and Cllr Barnwell commented that the funding in TCAM represents a good value for money when you consider the amount it is used by residents. Simon stated that over 700 events took place in the 12 months to 31<sup>st</sup> March 2017.

Discussion continued around if TCAM could survive without the financial support provided by MPC. Simon stated that it may be possible to run a different model but that it may exclude TCAM as an option for local clubs and childrens parties as fees would have to increase by more than 50%. Simon concluded by stating that the team have worked extremely hard to make TCAM as accessible and profitable as it is today.

Cllr Littler proposed that MPC provides £24,000 of financial support directly to TCAM in the financial year 2018/19. In addition, that a CAPEX fund of £10,000 is also made available to them during this period. Maintenance funds to enable MPC to carry out their responsibilities as landlord will be discussed separately. All agreed to approve funding as proposed by Cllr Littler.

It was also resolved that the £5542 returned by TCAM be paid into the TCAM Major Repairs Contingency Fund. Simon finished by thanking MPC for the continued support and reiterating that TCAM is a not for profit organisation.

If funding structure is to change in the future, Simon requests that TCAM can be part of the discussion.

21:10 Cllr Barnwell proposed that the meeting may continue, all agreed.

(d) TCAM floor and boiler repair / replacement: Quotes not available – moved to the next agenda.

## **17.11.12 Bus Shelter Project – progress update:** Cllr Sanders gave the following update:

- Formal acceptance has been received from KBC (planning permission not required), NCC and TW that the installation of the bus shelter will not prejudice adoption of the road.
- Licence to occupy has been received. Clerk to obtain legal advice on the signing of this document. Cllr White proposed the funding of legal advice, all agreed.
- Utilities map received and analysed, drill holes will be used to confirm.
- Anglian Water have requested a formal statement from MPC to confirm that
  removal and replacement of the shelter will be at no cost to them should access
  under it be required. All agreed to take responsibility for the cost. Clerk to draft
  acceptance letter and circulate prior to sending. A letter to this effect will also be
  forwarded BT/Gas/Electric companies as required. All agreed.

- Request has been made that the school bus route be extended to come further into the village, awaiting response. It was noted that this was unlikely due to the knock on effect to other users (in other villages etc).
- Contributors sign has been created. Invoice to follow.

In conclusion, the following items are outstanding:

- Signed Licence to occupy (once legal advice has been obtained)
- Utilities letters confirming that MPC will take financial responsibility for the removal and replacement of the bus shelter should it be required to enable them to investigate an issue / upgrade / effect a repair.

**Volunteer expenses:** It was confirmed that Parish Councillors are NOT classed as volunteers however if they are participating in a major project they can be considered as such. Cllr Sanders stated that if you do not reimburse expenses then you are creating a barrier to volunteering, this is against the ethos of inclusion.

Cllr Littler stated that we are making things too complicated. If you have specifically spent money then there should be a process by which you can claim it back. These are project expenses. Time is not paid.

Cllr Barnwell confirmed that he agreed in this concept however added that project expenses should be approved prior be being incurred and should be receipted.

Cllr Sanders stated that the bus shelter project was 'new territory' and it was never expected to take 2 years. He confirmed he was not requesting that he be reimbursed for his time but for the money he has spent on printing and additional emails / calls he has made.

Cllr Richards suggested that claiming for a printer cartridge which was pre-approved and for which you have a receipt should not be a problem but how can you claim for calls / emails individually if you have an all inclusive package?

Cllr White stated that he did not have a telephone contract that included free day time calls and therefore his itemised bill would detail exactly what he had spent on calls made on behalf of MPC (although he was not trying to claims for these calls).

Cllr Sanders stated he now had proof of purchase and asked if he was allowed to claim mileage to get to and from his meeting in Leicester. The clerk confirmed that mileage was something that could be claimed by Parish Councillors.

## 17.11.13 Allotments – progress update:

- Cllr White stated that he had not heard back from Mr Kremples.
- Cllr Littler asked if that was our only current line of enquiry? It was confirmed that this was the only option which had not been ruled out at the moment. Cllr Littler stated that he feels we should wait for a response from Mr Kremples. When questioned by the public regarding the lack of any proactive action for in excess of 20 months Cllr Littler stated that MPC were trying to appease both 'sides and find a solution which kept everyone happy.
- There were questions as to the reference to 'concerns of the village', Cllr
   Littler conceded that 'concerns of a few residents' was a better description.
- Cllr Barnwell will have some additional time to try and find another solution now his busy work period is over.

# **17.11.14 Outdoor Gym:** Letter from Dave Lane was handed to the clerk confirming maintenance and insurance responsibilities of KBC.

- **17.11.15 Village Stones signage:** Cllr Richards requested details of Keir contact and suggested that he would like to take over chasing to make this project a reality. Clerk to forward details of contact and all documents to Cllr Richards.
- **17.11.16 Mawsley Walkabout:** A meeting took place between Roy Fox from RAM Civils and Cllrs Richards & White on behalf of MPC. A number of defects was documented and Mr Fox has agreed to pass the issues on the list to Chris Leeson to agree when / if they can be recified. Any outstanding issues will be referred to Chris Leeson during the December meeting.
- **17.11.17 Parking on Grass Verges:** This continues to be an issue especially on Main Street. Clerk to investigate the cost of 'No Parking on the Grass Verge' signs. Black lettering on White sign, black boarder preferred. December agenda.
- 17.11.18 Teen meeting point: Dave Lane stated that there are some locations where these shelters have been successful, one example being in Isle Lodge skate park. He suggested that Cllr Richards looks at those shelters offered by RampChild and considers that the skate park may be the ideal location within Mawsley. He also suggested that a grant of £2500 maybe available towards the cost of the shelter but application would need to be submitted prior to 31st March 2018.

Cllr Esler will join with Cllr Richards to move this forward and will look into other teen shelters in the area.

Cllr Barnwell stated that it is essential that any location chosen does not have direct vehicle access to avoid drug issues.

This project will be grant funded.

**17.11.19** Village Youth Action: Cllr Richards asks how do will engage with the 'youth' of the village?

Cllr Esler suggested that a good way to gage the opinion of this group is via direct contact at the places where they congregate such as bus stops. She suggested this is best done by someone of a similar age group. Cllr Esler will look into the 'recruitment' of a number of 'youth champions' who could feed back the opinions of this demographic to the Parish Council via a single contact, such as Cllr Esler.

Cllr Sanders stated that most of them are involved in scouts or football. It was felt that it is really important to reach those outside of these groups.

Cllr Esler will liaise with Cllr Richards as well as with Cllr Littler with regard to MVA involvement.

- **17.11.20** Tree on the green: Cllr Richards stated that a Hornbeam tree had been planted on the village green by 'gardening for all'.
- **17.11.21 Litter Pick:** Cllr White acknowledged that there is still a problem with litter in the village however the litter that there was had been covered by fallen leaves. Cllr Sanders suggested that we wait until the Spring to do the litter pick as had been previously suggested.

It was agreed that a post would be added to Facebook to advice residents that the next litter pick will be in the Spring but ask them to pick litter up if they find it.

Cllr Sanders stated that some residents were organising their own litter picks within the village. Cllr Barnwell commented that they should be wary of encroaching on private land.

**17.11.22 Parish Council Social Media Champion:** Cllr White raised the issue of timely posts on social media. He referred to Cllr Esler's previous comment that MPC are not very good at

communicating and that the Facebook page, for instance, is not updated sufficiently frequently. He proposed Cllr Esler as a Facebook champion. Cllr Barnwell commented that an individual Councillor will not necessarily be representative of the whole Council. The Clerk suggested that it may be best if Cllr Esler flagged any post she feels needs a PC response to the clerk but that she is obviously free to comment on any post as long as she states that it is her opinion and not necessarily the opinion of the PC. All agreed that this was the best course of action. Clerk and Cllr Esler to ensure communication is more timely / responsive.

- **17.11.23**ANPR camera's at village entrances: Cllr White has confirmed that we are 'on the list' of villages requesting ANPR cameras but that we will have to pay for the equipment ourselves. Cllr White to obtain costings.
- 17.11.24 Village entrance signs (stones) Paul's project: See above.
- **17.11.25** Replace bike shelter at TCAM with open, vandal resistant version: Cllr White suggested that this should be considered as the current bike shed is not fit for purpose. Cllr Richards suggested this could be considered at the same time as the teen shelter. All agreed.
- 17.11.26 Interface with NCC/KBC follow up on outstanding issues to include:- DWH pre adoption works prior to adoption of Highways with NCC.- DWH Statement of Intent...Landscaping and POS.- Woodland tree maintenance and standard of repairs to gravel path: See above.
- 17.11.27 Problems with FW drainage ...re exchange of emails between resident and Anglian Water and awareness campaign: Anglian Water have carried out extensive testing to try and establish the cause of 'foul odours' detected by one resident in particular. They have confirmed that the pumping station is not the cause. They now believe it could be methane. The resident in question is being kept informed of developments by Anglian Water. Cllr Littler raised concern that this resident continues to 'bad mouth' MPC as a whole as well as individual Councillors and Clerks past and present. Any communications containing inflammatory / abusive comments will not be responded to.
- **17.11.28** Correspondence received by the clerk not covered above: Reports received of illegal advertising within the village. Clerk to contact company involved.

Natwest have refunded an additional £279.83 in incorrect charges.

Meeting closed at 22:15

Next Meeting – Monday 18<sup>th</sup> December 2017 7pm

	Budget	Predicted Actual	Budget	
Budget heading	2017/2018	2017/18	2018/2019	Comments
Accountancy				
software	£0.00	£0.00		No longer required
Allotments	£0.00	£0.00	£500.00	Possible 'set up' costs
Audit fees	£600.00	£490.00	£600.00	Confirmed increase in budget (£558)
Bus shelter	£2,500.00	£4,400.00	£2,500.00	Agreed funding
Clerk Pension	£1,300.00	£0.00	£1,300.00	LGPS pension agreed
Clerk Travel	N/a	N/a	£400.00	New budget line
Clerk Salary	£6,500.00	£7,500.00	£6,500.00	1% increase - Tax / NI payments new line
Clerk Stationery	£250.00	£200.00	£250.00	Unchanged
Cllrs expenses	£100.00	£100.00	£100.00	Unchanged
Data Protection	£40.00	£35.00	£40.00	No notification of increase
Grants	£1,500.00	£1,500.00	£1,500.00	Unchanged, advertise that grants are available
HMRC			£1,200.00	New budget line
Insurance	£400.00	£2,292.00	£2,500.00	Now includes buildings insurance
Membership	£800.00	£655.06	£800.00	Include NCALC membership, CPRE etc
Memorial	C1E0.00	£56.90	C1E0 00	Linghangad
garden Professional	£150.00	150.90	£150.00	Unchanged
fees	£500.00	£1,000.00	£2,000.00	Possible allotment legal fees
Room Hire	£350.00	£400.00	£450.00	Increased to incorporate other meetings
TCAM Capex	£10,000.00	£10,000.00	£10,000.00	Unchanged
				Unchanged - see meeting minutes for full
TCAM Funding TCAM	£24,000.00	£24,000.00	£24,000.00	details
maintenance	£10,000.00	£10,000.00	£10,000.00	Unchanged (1% of building value)
Training	£1,500.00	£200.00	£500.00	New Councillor training & clerk updates
Village				-
improvement	£1,000.00	£0.00	£1,000.00	Unchanged - project identified
Village maintenance	£1,010.00	£0.00	£1,000.00	Unchanged - project identified
	£62,500.00	£62,828.96	£67,290.00	- , ,

For the attention of the Mawsley Parish Council (MPC)

To the MPC,

The Centre at Mawsley (TCAM) Board requests a continuation of the MPC financial support for the Centre for the financial year 2018/2019.

The request is:

Grant funding support £24,000
 Funding pot for maintenance £10,000
 Funding pot for capital £10,000

#### **Grant funding**

The TCAM Board strives to make the Centre a village asset available to all villagers for community activities. During 2017 24 groups used the Centre for activities:

Bumps and Buggies	Pilates – Tuesday Group	Women's Institute	Cubs
Short Mat Bowls	Dance Factory	Badminton Club	Scouts
Karate	Church	Parents and Toddlers	Rainbows
Model Car Club	Music Makers	Line Dancing	Choir
Gardening for All	Clubbercise	Beavers	Pilates Saturday group
Cards and cake	Mawsley FC	Rothwell FC	MAD

The grant funding supports TCAM in making the Community Centre affordable to village user groups at a significantly reduced cost and encourages more activities in the village. The range of activities and events is impressive and is across all age groups. If the TCAM was to charge a commercial rate for these activities to use the Centre then most would close or move out of the village – the MPC grant subsidises these activities for the village community to enjoy.

The Centre also puts on numerous events, again for a very mixed audience:

Karaoke nights	Sausage & Mash night	Football fun day
Music festival	Family fun nights	Fun Day
Live music nights (4)	Singer in the bar	Fireworks
80's night	Xmas raffle	Children's Xmas party
Monthly Quiz nights	New Year Eve party	Coffee club monthly mtgs
Murder Mystery Night	Easter Egg hunt	Craft Fair
Choir concert	Variety night	Fashion show
Halloween party	Carol service	Wreath making
Church craft morning	Pantomime	
Private events		
Birthday parties (50)	Weddings (4)	Christenings (12)
MADs fun night	Buggy Boogie	Mawsley school
KBC public meeting	Rothwell FC event	Holy Communion
Funeral	Kettering play scheme	Ballroom dancing
Pumpkin trail	Trash or treasure	Preti Mistry
Mad hatter tea party		

The Centre is a superb facility but is expensive to maintain and operate. I am pleased to report that as a result of the commercial activities (bar and room hire) and supported by the MPC grants the Centre continues to be in a sustainable financial position that allows us to offer the Centre as a valued venue for village activities. The 2017/18 budgeted cost to run the Centre is £167,351; against the budgeted income £145,794 before grants. The MPC grant of £24,000 is essential to balance the accounts.

The 2016/17 financial year was exceptional. A good sales performance and a tight control on the cost of sales strengthened the margin and there was also a significant savings on salaries due to the lack of a Centre Manager and Bar Supervisor for part of the year. As a result, in 2017 we returned £5,542 to the MPC to be placed in the MPC Centre Reserve account to build up a Reserve fund<sup>1</sup> as financial security for the Centre. This financial year has been more difficult due to rising prices hence higher cost of sales but we still expect to make a small surplus.

The draft budget for 2018/19 (Table) anticipates an increase in sales income, accompanied by an increase in the cost of sales. Due to poor/unreliable cleaning services we have engaged a larger, established company to clean the Centre, this has a financial impact. We budgeted £1,070 for insurance in this year's budget and this has been removed for 2018/19. The headline figures are:

Sales income	£239,659
Cost of sales	£88,033
Margin	£151,626
Operating expenses	£174,154
Profit/Loss	-£22,528
MPC grant	£24,000
Surplus	£1,472

The operating expenses include an annual payment of £1,833 to the MPC for the LED lights.

## Maintenance

The Maintenance fund, £10,000, is used for maintenance activities in the Centre and will be drawn down on written request to the MPC.

The Centre is now 10 years old and is in need of regular maintenance. In the financial year to date maintenance activities have included:

Hall door repaired but needs replacing
 Floor re-tiling
 Storage shed
 £250
 £1,600
 £350

<sup>&</sup>lt;sup>1</sup> A reserve fund is essential as we cannot borrow from or go into the red with our bank. (The original Reserve fund set up by Taylor Wimpey was exhausted a few years ago and leaves the Centre financially vulnerable; the aim, agreed with the MPC, is to re-establish the Reserve fund).

•	Fire door repair	£35
•	Cellar cooler replacement	£720
•	Emergency lights repair	£235
•	Redecoration	£200

## **Capital**

The Capital fund, £10,000, is to support the purchase of capital items; this is generally replacement of old or failed equipment, recent examples include:

•	New boiler installed	£1,800
•	Dishwasher	£2,000
•	New projector	£1,000

The money is drawn down on written request to the MPC.

On behalf of the TCAM Board I would like to thank the MPC for their support to the Centre both financially and in their positive actions in helping make the Centre the great village asset that it is.

John Holton Chair TCAM

On behalf of the TCAM Board